

LOUISIANA STATE COUNCIL
2026 - 2027 Budget Proposal

	2026-2027 Budget
Income	
4000 GENERAL FUND - INCOME	
4050 STATE EVENTS	35,000.00
4100 Per Capita Tax	170,000.00
4227 Shirts and Pins	2,000.00
4290 Other GF Donations	1,000.00
4300 STATE MEETINGS	18,000.00
4400 STATE CONVENTION	50,000.00
Total 4000 GENERAL FUND - INCOME	276,000.00
Expenses	
5000 GENERAL FUND - EXPENSE	
5001 STATE MISCELLANEOUS	
5005 Hardware	2,000.00
5006 Office Supplies	1,500.00
5008 Postage	500.00
5009 Printing	2,500.00
5013 Quickbooks Checks and Fees	3,500.00
5020 Storage Rental	3,000.00
5030 Software Subscriptions	3,000.00
5040 Website	2,800.00
5045 Outside Technical Support	3,000.00
5049 Other Expenses	2,000.00
5101 Audit	8,000.00
5106 Credit Card Fees (Square)	3,000.00
5110 Donations / Charitable Contributions	10,000.00
5112 State Council Liability Insurance	3,000.00
5125 Seminary Support	12,000.00
Total 5001 STATE MISCELLANEOUS	59,800.00
5050 STATE EVENTS	35,000.00
5150 MEMBERSHIP PROMOTION	20,000.00
5153 Shirts and Pins	5,000.00
5200 STATE DEPUTY	6,000.00
5250 STATE FAMILY	14,000.00
5255 New Council Development (Ethnic)	2,000.00
5300 STATE MEETINGS	40,000.00
5400 STATE CONVENTION	83,200.00
5500 SUPREME CONVENTION	11,000.00
Total 5000 GENERAL FUND - EXPENSE	276,000.00
DIFFERENCE (Income - Expenses)	-

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4650 SEMINARY MISSION FUND - INCOME	
Total 4650 SEMINARY MISSION FUND - INCOME	65,000.00
5650 SEMINARY MISSION FUND - EXPENSE	
5651 Credit Card Fees (Square)	450.00
5652 RAFFLE	
5653 Donation	52,000.00
5654 Licensing, Postage, and Printing	3,300.00
5655 Prizes	9,250.00
Total 5650 SEMINARY MISSION FUND - EXPENSE	65,000.00
<i>DIFFERENCE (Income - Expenses)</i>	-
4700 YEP CURRENT FUND - INCOME	
Total 4700 YEP CURRENT FUND - INCOME	82,000.00
5700 YEP CURRENT FUND - EXPENSE	
5710 CYLA	27,000.00
5720 PRO-LIFE ACTIVITIES	
5721 Donations / Charitable Contributions	20,000.00
5726 St. Mary's Training Facility	10,000.00
5750 YOUTH PROGRAMS	5,000.00
5751 Essay Contest	3,000.00
5754 Poster Contest	3,000.00
5756 Special Olympics	5,000.00
5757 Seminarian Education	15,000.00
5762 State Directors and Chairmen	2,000.00
Total 5700 YEP CURRENT FUND - EXPENSE	90,000.00
<i>DIFFERENCE (Income - Expenses)</i>	<i>(8,000.00)</i>
4800 YEP FUNDRAISER FUND - INCOME	
Total 4800 YEP FUNDRAISER FUND - INCOME	90,000.00

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UNALLOCATED FUNDS	
Convention Reserve	10,000.00
Disaster Relief Reserve	10,000.00
General Fund Reserve	10,000.00
Total UNALLOCATED FUNDS	30,000.00

Action Taken

Elected State Officers	APPROVED
Past State Deputies	APPROVED
Budget and Finance Committee	
State Council	